

## FY17 Approved Position Summary

Department	FY 2016 Adopted FTE's	FY 2017 Approved FTE's	Net Change (FY16 vs. FY17)
City Commission/Office of the Mayor	13.00	13.00	0.00
City Attorney	21.00	21.00	0.00
Treasurer-Clerk	56.50	56.50	0.00
Auditing	7.00	7.00	0.00
Executive Services ( <i>Closed</i> )	36.00	0.00	(36.00)
Executive Services ( <i>New</i> )	0.00	25.00	25.00
Technology and Innovations ( <i>New</i> )	0.00	99.50	99.50
Human Resources & Workforce Development ( <i>New</i> )	0.00	35.00	35.00
Fire	296.00	297.00	1.00
Police	466.00	466.00	0.00
Public Works ( <i>Closed</i> )	286.00	0.00	(286.00)
Parks, Recreation and Neighborhood Affairs	173.25	173.25	0.00
Planning	26.00	27.00	1.00
Community Housing and Human Services ( <i>FKA Economic &amp; Community Development</i> )	36.00	20.00	(16.00)
Aviation	55.00	55.00	0.00
StarMetro	148.00	141.00	(7.00)
Electric Utility	303.00	336.00	33.00
Growth Management	63.00	80.00	17.00
Community Beautification & Waste Mgmt ( <i>FKA Solid Waste</i> )	83.00	148.00	65.00
Real Estate Management ( <i>New</i> )	0.00	11.00	11.00
Customer Services ( <i>FKA Utility Services</i> )	148.00	135.00	(13.00)
Communications	14.00	8.00	(6.00)
Community Relations ( <i>FKA Customer Services</i> )	1.00	17.00	16.00
Administration & Professional Services ( <i>FKA Management &amp; Administration</i> )	184.00	61.50	(122.50)
Fleet Management	80.00	82.00	2.00
Underground Utilities & Public Infrastructure ( <i>FKA Underground Utilities</i> )	362.00	531.00	169.00
Emergency Preparedness & Facilities Security ( <i>FKA Emergency Management</i> )	1.00	5.00	4.00
Environmental Services & Facilities Management ( <i>FKA Environ. Policy &amp; Energy Resources</i> )	14.00	12.00	(2.00)
Ethics Office	1.75	1.75	0.00
<b>Total</b>	<b>2,874.50</b>	<b>2,864.50</b>	<b>(10.00)</b>

The following ten (10) positions were deleted as a part of the FY16 reorganization implemented in January 2016:

Department	Position Title	FTE
Public Works	Administrative Services Manager	1.00
Public Works	Director-Public Works	1.00
Public Works	Manager-Public Works Operations	1.00
Economic and Community Development	Asst. Dir-Economic & Community Development	1.00
StarMetro	Superintendent-Transit Maintenance	1.00
StarMetro	Transportation Finance Administrator	1.00
Utility Services	Administrative Supervisor	1.00
Utility Services	General Manager-Utility Services	1.00
Environmental Policy & Energy Services	Dir-Environ Policy & Energy Resources	1.00
Environmental Policy & Energy Services	Administrative Services Manager	1.00